

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Bay County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	FCS/Community Resource Dev.	\$	63,292	
Ext. Agent IV	4-H Youth Development	\$	46,116	
Ext. Agent I	Commercial/Residential Horticulture	\$	44,343	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	35,229	
	Fringe	\$	50,835	\$ 239,815

SALARIES-PARA PROF & PROGRAM ASSISTANTS

	FNP - Program Assistant	\$	27,456	
	FNP - Program Assistant	\$	30,576	
	Fringe	\$	25,998	\$ 84,030

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	2,778	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	5,472	\$ 25,814

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	258,056	
	Exempt-Teams/USPS Salaries	\$	2,112	
	Non-Exempt/USPS Salaries	\$	12,065	
	FNP & EFNEP Support Salaries	\$	32,133	
	Staff Development & Training Support	\$	5,710	

PROFESSIONAL DEVELOPMENT

	Pesticide Certification Exam Reimb.	\$	126	
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OPERATING SUPPORT

	FNP Travel/Support	\$	12,789	
	EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

	EDIS Money	\$	987	
	Postage	\$	3,300	\$ 327,278

POSTAGE

GRAND TOTAL \$ 676,938

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO BAY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAY COUNTY (NORTHWEST DISTRICT - D)**

FACULTY & STAFF	349,659
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	304,366
Professional Development	5,710
Operating Support	12,915
Publications	987
Postage	3,300
TOTAL	676,938

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
BAY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	97,128
Wages & Benefits-Faculty	
PARA PROFESSIONAL	9,360
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	31,223
Support Staff provided by County.	
TRAVEL	5,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	56,450
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	111,825
All other budgeted funds.	
TOTAL	311,486

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Calhoun County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Natural Resources/Community Development & Sustainability	\$	63,952		
Ext. Agent II	4-H Youth Development	\$	43,089		
	Fringe	\$	28,794	\$	135,835

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,034	\$	19,029

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	146,315
Exempt-Teams/USPS Salaries	\$	1,197
Non-Exempt/USPS Salaries	\$	6,841
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	3,238
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	13
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	661
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POSTAGE

Postage	\$	1,600	\$	159,865
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GRAND TOTAL

	\$	314,728
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO CALHOUN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	154,864
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	154,353
Professional Development	3,238
Operating Support	13
Publications	661
Postage	1,600
TOTAL	314,728

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
CALHOUN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	36,602
Wages & Benefits-Faculty	
PARA PROFESSIONAL	34,285
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	0
Support Staff provided by County.	
TRAVEL	3,600
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	7,300
All other budgeted funds.	
TOTAL	81,787

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Escambia County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture	\$	54,000		
Ext. Agent III	Energy/Sustainability/WindStorm	\$	33,890		
Ext. Agent I	4-H Youth Dev/Ag Natural Resources	\$	25,800		
Ext. Agent IV	Com Hort/Res Hort	\$	45,819		
Ext. Agent II	EFNEP/4-H Youth Development/FCS	\$	44,638		
Ext. Agent II	Agriculture Production	\$	43,033		
Ext. Agent II	FCS	\$	34,969		
Program Ext. Agent II	Sea Grant/Marine Sci	\$	35,394		
Ext. Agent IV	4-H Youth Development	\$	30,304		
	Fringe	\$	93,571	\$	441,417

SALARIES-PARA PROF & PROGRAM ASSISTANTS

EFNEP - Program Assistant	\$	30,491		
EFNEP - Program Assistant	\$	32,619		
EFNEP - Program Assistant	\$	38,288		
FNP - Educ/Training Spec II	\$	47,114		
Fringe	\$	66,533	\$	215,045

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,347		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,934	\$	23,276

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	544,441			
Exempt-Teams/USPS Salaries	\$	4,455			
Non-Exempt/USPS Salaries	\$	25,455			
FNP & EFNEP Support Salaries	\$	65,029			
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	12,048		
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	176		
	FNP Travel/Support	\$	2,046		
	EFNEP Travel/Support	\$	12,344		
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,844		
POSTAGE	Postage	\$	7,500	\$	675,339

GRAND TOTAL \$ 1,355,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO ESCAMBIA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	679,738
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	639,381
Professional Development	12,048
Operating Support	14,567
Publications	1,844
Postage	7,500
TOTAL	1,355,077

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
ESCAMBIA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	229,513
Wages & Benefits-Faculty	
PARA PROFESSIONAL	101,352
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	223,966
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	54,638
All other budgeted funds.	
TOTAL	610,969

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Franklin County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	38,890		
	Fringe	\$	10,461	\$	49,351

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	28,174		
Fringe	\$	12,622	\$	40,795

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
RSA-Ext. Agent III	Small Farms	\$	3,405		
Ext. Agent IV	Aquatic	\$	4,036		
RSA-Ext. Agent I	Agriculture	\$	1,735		
	Fringe	\$	6,035	\$	28,471

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	67,965		
Exempt-Teams/USPS Salaries	\$	556		
Non-Exempt/USPS Salaries	\$	3,178		
FNP & EFNEP Support Salaries	\$	16,066		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,504		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	6,919		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	490		
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POSTAGE

Postage	\$	1,100	\$	97,923
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GRAND TOTAL

\$ 216,542

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO FRANKLIN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	118,618
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	87,765
Professional Development	1,504
Operating Support	7,064
Publications	490
Postage	1,100
TOTAL	216,542

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
FRANKLIN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	19,732
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	34,933
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,946
All other budgeted funds.	
TOTAL	71,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Gadsden County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Community Development	\$	67,352		
Ext. Agent III	4-H Youth Development	\$	42,471		
Ext. Agent I	FCS	\$	34,175		
	Fringe	\$	38,735	\$	182,733

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA-Ext. Agent III	4-H Youth Development	\$	5,348		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,034	\$	19,029

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	212,045		
Exempt-Teams/USPS Salaries	\$	1,735		
Non-Exempt/USPS Salaries	\$	9,914		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	4,692		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	647		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,102		
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POSTAGE

Postage	\$	3,200	\$	233,335
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GRAND TOTAL \$ 435,097

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GADSDEN COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	201,762
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	223,694
Professional Development	4,692
Operating Support	647
Publications	1,102
Postage	3,200
TOTAL	435,097

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GADSDEN COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	108,801
Wages & Benefits-Faculty	
PARA PROFESSIONAL	14,043
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	89,563
Support Staff provided by County.	
TRAVEL	5,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	56,715
All other budgeted funds.	
TOTAL	279,121

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Gulf County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	45,903	
Ext. Agent III	4-H Youth Development/FCS	\$	45,832	
	Fringe	\$	24,677	\$ 116,412

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	6,945	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent III	Small Farms	\$	3,347	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	6,802	\$ 32,088

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	158,278		
Exempt-Teams/USPS Salaries	\$	1,295		
Non-Exempt/USPS Salaries	\$	7,400		
FNP & EFNEP Support Salaries	\$	-		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	3,502	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	135	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	661	
POSTAGE	Postage	\$	1,100	\$ 172,371

GRAND TOTAL		\$	320,871
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO GULF COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GULF COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	148,500
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	166,973
Professional Development	3,502
Operating Support	135
Publications	661
Postage	1,100
TOTAL	320,871

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
GULF COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	26,323
Wages & Benefits-Faculty	
PARA PROFESSIONAL	24,310
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	45,529
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	13,755
All other budgeted funds.	
TOTAL	112,917

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Holmes County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	Agriculture Natural Resources	\$	51,384	
Ext. Agent I	4-H Youth Development	\$	44,240	
Ext. Agent IV	FCS	\$	28,481	
	Fringe	\$	33,384	\$ 157,489

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,725	\$ 22,289

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries		\$	182,466	
Exempt-Teams/USPS Salaries		\$	1,493	
Non-Exempt/USPS Salaries		\$	8,531	
FNP & EFNEP Support Salaries		\$	-	
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	4,038	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	196	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	719	
POSTAGE	Postage	\$	1,900	\$ 199,344

GRAND TOTAL \$ 379,122

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO HOLMES COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	179,778
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	192,491
Professional Development	4,038
Operating Support	196
Publications	719
Postage	1,900
TOTAL	379,122

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
HOLMES COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	48,907
Wages & Benefits-Faculty	
PARA PROFESSIONAL	17,416
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	31,485
Support Staff provided by County.	
TRAVEL	3,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	16,717
All other budgeted funds.	
TOTAL	117,525

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Jackson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Ag Nat Resources/Agriculture/Livestock	\$	54,107	
Ext. Agent I	4-H Youth Development	\$	36,212	
Ext. Agent I	FCS	\$	31,374	
Ext. Agent I	Ag Nat Resources/Horticulture	\$	30,942	
RSA-Ext. Agent I	Agriculture	\$	17,350	
	Fringe	\$	45,726	\$ 215,710

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	3,567	\$ 16,827

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	301,438
Exempt-Teams/USPS Salaries	\$	2,467
Non-Exempt/USPS Salaries	\$	14,094
FNP & EFNEP Support Salaries	\$	-

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

Staff Development & Training Support	\$	6,670
Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

EDIS Money	\$	1,102	
Postage	\$	5,400	\$ 331,171

GRAND TOTAL \$ 563,708

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JACKSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	232,537
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	317,998
Professional Development	6,670
Operating Support	0
Publications	1,102
Postage	5,400
TOTAL	563,708

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JACKSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	120,664
Wages & Benefits-Faculty	
PARA PROFESSIONAL	31,265
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	107,756
Support Staff provided by County.	
TRAVEL	11,200
Travel related expenses.	
OPERATING CAPITAL OUTLAY	1,400
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	25,273
All other budgeted funds.	
TOTAL	297,558

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Jefferson County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development	\$	54,103	
Ext. Agent I	Agriculture	\$	25,773	
Ext. Agent I	FCS	\$	30,000	
	Fringe	\$	29,557	\$ 139,433

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA-Ext. Agent I	Agriculture	\$	1,735	
	Fringe	\$	4,034	\$ 19,029

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

	Faculty Salaries	\$	212,045	
	Exempt-Teams/USPS Salaries	\$	1,735	
	Non-Exempt/USPS Salaries	\$	9,914	
	FNP & EFNEP Support Salaries	\$	-	
	Staff Development & Training Support	\$	4,692	
	Pesticide Certification Exam Reimb.	\$	154	
	FNP Travel/Support	\$	-	
	EFNEP Travel/Support	\$	-	
	EDIS Money	\$	846	
	Postage	\$	2,000	\$ 231,387

**PROFESSIONAL DEVELOPMENT
OPERATING SUPPORT**

**PUBLICATIONS & EDITORIAL SUPPORT
POSTAGE**

GRAND TOTAL

\$ 389,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO JEFFERSON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	158,462
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	223,694
Professional Development	4,692
Operating Support	154
Publications	846
Postage	2,000
TOTAL	389,849

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
JEFFERSON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	87,959
Wages & Benefits-Faculty	
PARA PROFESSIONAL	25,952
Wages & Benefits-Para I Agriculture/Natural Resources/Community Resource Dev.	
CLERICAL/SECRETARIAL	50,529
Support Staff provided by County.	
TRAVEL	1,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	6,500
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	48,400
All other budgeted funds.	
TOTAL	220,840

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Leon County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	FCS/Community Resource Development	\$	61,618	
Ext. Agent IV	4-H Youth Development	\$	47,797	
Ext. Agent II	FCS	\$	47,724	
Ext. Agent I	Comm Dev & Sustainability	\$	31,579	
Program Ext. Agent II	FCS/ Health, Nut. & FS	\$	42,481	
Ext. Agent I	4-H Youth Development	\$	34,999	
Ext. Agent IV - Vacant	Natural Resources/Water	\$	52,294	
Ext. Agent I	Ag Nat Resources/Agriculture	\$	33,962	
	Fringe	\$	94,810	\$ 447,262

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Manager	\$	41,615	
FNP - Program Assistant	\$	28,434	
FNP - Educ/Training Spec II	\$	43,645	
Fringe	\$	50,935	\$ 164,628

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,034	\$ 19,029

OPS (OTHER PERSONNEL SERVICES)

FNP - OPS	\$	33,280	
Fringe	\$	2,529	\$ 35,809

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	540,695		
Exempt-Teams/USPS Salaries	\$	4,425		
Non-Exempt/USPS Salaries	\$	25,280		
FNP & EFNEP Support Salaries	\$	64,266		
PROFESSIONAL DEVELOPMENT	Staff Development & Training Support	\$	11,965	
OPERATING SUPPORT	Pesticide Certification Exam Reimb.	\$	125	
	FNP Travel/Support	\$	10,904	
	EFNEP Travel/Support	\$	-	
PUBLICATIONS & EDITORIAL SUPPORT	EDIS Money	\$	1,844	
POSTAGE	Postage	\$	10,900	\$ 670,402

GRAND TOTAL \$ 1,337,130

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LEON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	666,728
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	634,665
Professional Development	11,965
Operating Support	11,028
Publications	1,844
Postage	10,900
TOTAL	1,337,130

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LEON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	192,677
Wages & Benefits-Faculty	
PARA PROFESSIONAL	95,271
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	108,626
Support Staff provided by County.	
TRAVEL	29,124
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,716
All other budgeted funds.	
TOTAL	464,415

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Liberty County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	4-H Youth Development/ FCS	\$	73,102		
	Fringe	\$	19,664	\$	92,766

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348		
RSA-Ext. Agent II	Water Resources	\$	4,750		
RSA - Ext. Agent II - Vacant	FCS	\$	2,724		
RSA-Ext. Agent I	Agriculture	\$	1,735		
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437		
	Fringe	\$	4,034	\$	19,029

OPS (OTHER PERSONNEL SERVICES)

	\$	-		
Fringe	\$	-	\$	-

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	80,585		
Exempt-Teams/USPS Salaries	\$	659		
Non-Exempt/USPS Salaries	\$	3,768		
FNP & EFNEP Support Salaries	\$	-		

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	1,783		
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	145		
FNP Travel/Support	\$	-		
EFNEP Travel/Support	\$	-		

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	590		
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POSTAGE

Postage	\$	1,600	\$	89,131
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GRAND TOTAL			\$	200,926
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**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO LIBERTY COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	111,795
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	85,012
Professional Development	1,783
Operating Support	145
Publications	590
Postage	1,600
TOTAL	200,926

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
LIBERTY COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	15,916
Wages & Benefits-Faculty	
PARA PROFESSIONAL	21,081
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	41,264
Support Staff provided by County.	
TRAVEL	1,721
Travel related expenses.	
OPERATING CAPITAL OUTLAY	5,244
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	1,000
All other budgeted funds.	
TOTAL	86,226

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Okaloosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

Acting County Extension Director - Ext. Agent IV	Community Development	\$	106,911	
Ext. Agent II	Agriculture	\$	41,422	
Ext. Agent II	Ag Nat Resources/Comm Hort/Residential Hort	\$	15,699	
Ext. Agent I	4-H Youth Development	\$	23,684	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,419	
Ext. Agent I	FCS	\$	15,379	
Ext. Agent IV	Agriculture Natural Resources	\$	54,279	
	Fringe	\$	74,457	\$ 351,250

SALARIES-PARA PROF & PROGRAM ASSISTANTS

Fringe	\$	-	\$	-
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DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA-Ext. Agent III	Small Farms	\$	3,347	
County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	2,569	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	5,625	\$ 26,536

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$	-
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	416,248	
Exempt-Teams/USPS Salaries	\$	3,406	
Non-Exempt/USPS Salaries	\$	19,462	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	9,211	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,300	
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POSTAGE

Postage	\$	3,800	\$ 453,427
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GRAND TOTAL \$ 831,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO OKALOOSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	377,786
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	439,116
Professional Development	9,211
Operating Support	0
Publications	1,300
Postage	3,800
TOTAL	831,213

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
OKALOOSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	188,166
Wages & Benefits-Faculty	
PARA PROFESSIONAL	20,865
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	87,816
Support Staff provided by County.	
TRAVEL	6,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	27,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	38,642
All other budgeted funds.	
TOTAL	369,189

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Santa Rosa County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent IV	Ag Production/Natural Resources	\$	52,316	
Program Ext. Agent II	FCS	\$	29,826	
Ext. Agent I	Agriculture/Commercial Horticulture	\$	31,768	
Ext. Agent II	Aquataic/Marine Sci/Water	\$	38,474	
Ext. Agent I	4-H Youth Development	\$	29,613	
Ext. Agent IV	Ag Production/Natural Resources	\$	42,107	
	Fringe	\$	60,284	\$ 284,387

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	35,194	
FNP - Program Assistant	\$	30,865	
Fringe	\$	29,594	\$ 95,653

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA-Ext. Agent III	Small Farms	\$	3,347	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,934	\$ 23,276

OPS (OTHER PERSONNEL SERVICES)

	\$	-	
	\$	-	
Fringe	\$	-	\$ -

**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	380,116	
Exempt-Teams/USPS Salaries	\$	3,111	
Non-Exempt/USPS Salaries	\$	17,772	
FNP & EFNEP Support Salaries	\$	40,166	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	8,411	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	950	
FNP Travel/Support	\$	8,966	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,403	
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POSTAGE

Postage	\$	5,400	\$ 466,295
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GRAND TOTAL

\$ 869,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO SANTA ROSA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	403,316
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	441,165
Professional Development	8,411
Operating Support	9,915
Publications	1,403
Postage	5,400
TOTAL	869,611

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
SANTA ROSA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	245,114
Wages & Benefits-Faculty	
PARA PROFESSIONAL	39,471
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	164,585
Support Staff provided by County.	
TRAVEL	21,500
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	49,700
All other budgeted funds.	
TOTAL	520,370

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Wakulla County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Agriculture/Ag Nat Resources /Sustainable Ag	\$	59,078	
Ext. Agent II	Family & Consumer Science	\$	38,801	
Ext. Agent I	4-H Youth Development	\$	23,376	
	Fringe	\$	32,618	\$ 153,873

SALARIES-PARA PROF & PROGRAM ASSISTANTS

FNP - Program Assistant	\$	27,551	
Fringe	\$	12,343	\$ 39,894

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA - Ext. Agent II - Vacant	FCS	\$	2,724	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA-Ext. Agent III	Small Farms	\$	3,347	
County Extension Director & RSA - Ext. Agent II	Nat Res & Env/Marine Science/Sea Grant	\$	6,945	
Ext. Agent IV	Aquatic	\$	2,421	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	7,453	\$ 35,161

OPS (OTHER PERSONNEL SERVICES)

Fringe	\$	-	\$ -
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**IFAS DIRECT SERVICE SUPPORT FOR EXTENSION
SPECIALIST & ADMINISTRATIVE SUPPORT**

Faculty Salaries	\$	225,980	
Exempt-Teams/USPS Salaries	\$	1,849	
Non-Exempt/USPS Salaries	\$	10,566	
FNP & EFNEP Support Salaries	\$	16,066	
Staff Development & Training Support	\$	5,001	
Pesticide Certification Exam Reimb.	\$	946	
FNP Travel/Support	\$	6,919	
EFNEP Travel/Support	\$	-	
EDIS Money	\$	631	
Postage	\$	1,700	\$ 269,658

PROFESSIONAL DEVELOPMENT

OPERATING SUPPORT

PUBLICATIONS & EDITORIAL SUPPORT

POSTAGE

GRAND TOTAL

\$ 498,586

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WAKULLA COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	228,928
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	254,461
Professional Development	5,001
Operating Support	7,865
Publications	631
Postage	1,700
TOTAL	498,586

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WAKULLA COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	61,530
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	42,000
Support Staff provided by County.	
TRAVEL	2,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	57,431
All other budgeted funds.	
TOTAL	162,961

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Walton County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent III	Env. Hort & Forestry	\$	41,105	
Ext. Agent I	4-H Youth Development	\$	25,434	
Ext. Agent I	Agriculture	\$	27,252	
Ext. Agent I	Res Hort/Comm Hort	\$	4,212	
Ext. Agent II	Sea Grant/Marine Sci/Water	\$	19,419	
Ext. Agent I	FCS	\$	15,379	
	Fringe	\$	35,723	\$ 168,524

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe	\$	-	\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA-Ext. Agent IV	Aquatic/Marine Sci/Water	\$	3,347	
RSA-Ext. Agent I	Agriculture	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
RSA - Ext. Agent II - Vacant	FCS	\$	12,945	
	Fringe	\$	7,683	\$ 36,246

OPS (OTHER PERSONNEL SERVICES)

	Fringe	\$	-	\$ -
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IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	334,105	
Exempt-Teams/USPS Salaries	\$	2,734	
Non-Exempt/USPS Salaries	\$	15,621	
FNP & EFNEP Support Salaries	\$	-	

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	7,393	
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	160	
FNP Travel/Support	\$	-	
EFNEP Travel/Support	\$	-	

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	1,062	
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POSTAGE

Postage	\$	2,500	\$ 363,576
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GRAND TOTAL

\$ 568,347

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WALTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WALTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	204,771
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	352,461
Professional Development	7,393
Operating Support	160
Publications	1,062
Postage	2,500
TOTAL	568,347

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WALTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	157,702
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	128,196
Support Staff provided by County.	
TRAVEL	4,000
Travel related expenses.	
OPERATING CAPITAL OUTLAY	9,000
Assets in excess of \$1,000 budgeted.	
ALL OTHER EXPENSES	33,349
All other budgeted funds.	
TOTAL	332,247

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
Washington County (Northwest District - I)**

FACULTY AND STAFF

SALARIES - PROFESSIONALS

County Extension Director - Ext. Agent II	4-H Youth Development	\$	62,288	
Acting CED - Ext. Agent IV	FCS (50%)	\$	28,481	
Ext. Agent I	Ag Nat Resources/Agriculture/ Livestock	\$	31,328	
Ext. Agent I	Ag Nat Resources/Comm & Residential Hort	\$	31,369	
	Fringe	\$	41,282	\$ 194,748

SALARIES-PARA PROF & PROGRAM ASSISTANTS

		\$	-	
	Fringe			\$ -

DIRECT SERVICES MULTI-COUNTY AGENTS

RSA-Ext. Agent II	Water Resources	\$	4,750	
RSA-Ext. Agent III	4-H Youth Development (6.25%)	\$	5,348	
RSA - Ext. Agent II	FCS (5.33%)	\$	2,724	
County Extension Director - Ext. Agent III	Env. Hort & Forestry (5%)	\$	2,569	
RSA - Ext. Agent I	Enviromental Horticulture & Forestry (10%)	\$	1,735	
RSA - Ext. Agent I	Dairy/4-H Youth Development	\$	437	
	Fringe	\$	4,725	\$ 22,289

OPS (OTHER PERSONNEL SERVICES)

		\$	-	
		\$	-	
	Fringe	\$	-	\$ -

IFAS DIRECT SERVICE SUPPORT FOR EXTENSION

SPECIALIST & ADMINISTRATIVE SUPPORT

Faculty Salaries	\$	248,196
Exempt-Teams/USPS Salaries	\$	2,031
Non-Exempt/USPS Salaries	\$	11,604
FNP & EFNEP Support Salaries	\$	-

PROFESSIONAL DEVELOPMENT

Staff Development & Training Support	\$	5,492
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OPERATING SUPPORT

Pesticide Certification Exam Reimb.	\$	-
FNP Travel/Support	\$	-
EFNEP Travel/Support	\$	-

PUBLICATIONS & EDITORIAL SUPPORT

EDIS Money	\$	757
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POSTAGE

Postage	\$	2,000	\$ 270,081
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GRAND TOTAL

\$ 487,117

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
STATE AND FEDERAL FINANCIAL SUPPORT TO WASHINGTON COUNTY EXTENSION
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

FACULTY & STAFF	217,037
IFAS DIRECT SERVICE SUPPORT FOR EXTENSION	
Specialist & Administrative Support	261,832
Professional Development	5,492
Operating Support	0
Publications	757
Postage	2,000
TOTAL	487,117

**UF/IFAS EXTENSION PARTNERS FOR PROGRESS
TOTAL COUNTY BUDGET - FINANCIAL INVESTMENT
UNIVERSITY OF FLORIDA, AND U.S. DEPARTMENT OF AGRICULTURE
COOPERATIVE EXTENSION SERVICE
2016-2017
WASHINGTON COUNTY (NORTHWEST DISTRICT - I)**

PROFESSIONAL	73,773
Wages & Benefits-Faculty	
PARA PROFESSIONAL	0
Wages & Benefits-Para Prof & Prog Assistants	
CLERICAL/SECRETARIAL	39,682
Support Staff provided by County.	
TRAVEL	4,700
Travel related expenses.	
OPERATING CAPITAL OUTLAY	0
ALL OTHER EXPENSES	16,250
All other budgeted funds.	
TOTAL	134,405